

Ten Year Capital Expenditures (Except W+S, S+P)
11/12 Budget
4/11/11

(Note: Future prices not adjusted for inflation)

| | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | Future Projects | Total |
|---|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|
| ADMINISTRATION | | | | | | | | | | | |
| Computers Equipment (Village wide) | 2,240 | 2,080 | 2,120 | 2,360 | 2,200 | 2,240 | 2,480 | 2,320 | 2,400 | 30,500 | 20,440 |
| VOIP Phone System | | | | | | | | | | | 30,500 |
| BUILDING & ZONING | | | | | | | | | | | |
| Facade Loan Program (50% grant) | | | | | | | | | | 100,000 | 100,000 |
| POLICE | | | | | | | | | | | |
| Portable Radios (Split 50/50 DUJ & Narcotics Funds) | | | | | | | | 15,000 | | | 15,000 |
| Squad Car Printers Replacement | | | 2,500 | | | | | | | | 2,500 |
| Light Bars | | | 2,500 | | | | | | | 3,000 | 5,500 |
| Radar Units | 3,000 | | | | | 3,200 | | | | | 6,200 |
| Upgrade Laptop Computers (4) | | | | | 14,000 | | | | | 15,000 | 29,000 |
| Car Radios - 6 | | | | | 9,000 | | 8,000 | | | | 8,000 |
| Copier | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 9,000 |
| Vests | | | | | | | | | | | 27,000 |
| AUTOS | | | | | | | | | | | |
| 05 Crown Vic #133 | | | | 32,570 | | | | | | | 32,570 |
| 04 Ford Crown Vic #134 (Vehicle Replacement Fund) | | 30,000 | | | | | | 36,000 | | | 66,000 |
| 01 Ford Crown Vic #138 (Vehicle Replacement Fund) | | | | | | | 34,000 | | | | 34,000 |
| 06 Ford Crown Vic #135 | | | 30,692 | | | | | | 36,000 | | 66,692 |
| 07 Ford Crown Vic #132 | | | | 31,306 | | | | | | | 31,306 |
| 07 Ford Crown Vic #136 | | | | | 31,932 | | | | | | 31,932 |
| 01 Speed Enforcement Trailer #139 | | | | | | 2,500 | | | | | 2,500 |
| 84 Chevy Pick Up #140 (used) | | | | | | 10,000 | | | | | 10,000 |
| TOTAL CAPITAL | 7,940 | 34,780 | 40,512 | 68,936 | 59,832 | 20,640 | 47,180 | 56,020 | 41,100 | 151,200 | 528,140 |

**Ten Year Capital Projects
Streets and Parks Department**

| CAPITAL PROJECTS | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | FUTURE PROJECTS | Total |
|--|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--------------|
| Road | | | | | | | | | | | | |
| Road Program (Bond, MFT, General Fund) | 321,900 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | | 1,446,900 |
| Road Program Bond Payment 15 yrs. (MFT) | 129,100 | 119,918 | 123,293 | 126,368 | 124,005 | 126,380 | 123,380 | 125,140 | 126,485 | 122,435 | 613,660 | 1,860,164 |
| Algonquin Rd (Fed Stimulus 100% Reimburse) | | | | | | | | | | | | 0 |
| Ski Hill Rd. Retaining Wall | | | 38,000 | | | | | | | | | 0 |
| Ski Hill Rd. Shoulder Bike Path | | | | | | | | | | | 30,000 | 30,000 |
| 2009 Banners (50% businesses) | | | | 3,000 | | | | | | | | 3,000 |
| Downtown Banner Sponsor (Reimbursement) | | | | | | | | | | | | 0 |
| Holiday Decorations | 3,350 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | | 43,850 |
| Rte 14 Curb Replacement | | 11,000 | | | | | | | | | | 11,000 |
| FHA Regs. Street Sign Upgrade (Redspeed) | 10,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | | | | 30,000 |
| | | | | | | | | | | | | |
| Sidewalk | | | | | | | | | | | | |
| 50-50 Program | 5,000 | 5,000 | 5,000 | 5,500 | 5,500 | 5,500 | 6,050 | 6,050 | 6,050 | 6,160 | 0 | 55,810 |
| | | | | | | | | | | | | |
| Storm Sewer | | | | | | | | | | | | |
| Pine Street Culvert | | | | | | | | | | | 10,000 | 10,000 |
| Welch/Vic Woods Drainage improvements | | | | | | | | | | | 110,000 | 110,000 |
| Doyle Road Culvert Replacement | | | | | | | | | | | 8,000 | 8,000 |
| Storm Sewer Replacement Program | | | 20,000 | 20,000 | 20,000 | 22,000 | 22,000 | 22,000 | 24,200 | 24,200 | 0 | 174,400 |
| South Road Culvert Replacement | 5,500 | | | | | | | | | | 0 | 5,500 |
| | | | | | | | | | | | | |
| Parkway | | | | | | | | | | | | |
| ITEP Grant Rt 14 Beautification (70K TIF) | | | | | | | | | | | 330,000 | 330,000 |
| Tree Planting Grant (3,500 FRG / 3,500 DNR) | | | | | | | | | | | 3,500 | 3,500 |
| 50/50 ROW Tree Replacement | | | | | | | | | | | 5,400 | 5,400 |
| | | | | | | | | | | | | |
| Building | | | | | | | | | | | | |
| 2008 Municipal Center Paint Exterior Lights | | | | | | | 1,500 | | | | | 1,500 |
| Municipal Center Generator | | | | | | | | | | | 10,000 | 10,000 |
| PW Facility (Storage) \$3,288,000 -50% | 1,854,000 | | | | | | | | | | | 1,854,000 |
| S&P Garage Repairs | 2,500 | | | | | | | | | | | 2,500 |
| Seal Parking Lots 2010 | | | 2,500 | | | | | | | | | 2,500 |
| | | | | | | | | | | | | |
| Park Improvements | | | | | | | | | | | | |
| Lions Park | | | | | | | | | | | | |
| 2008 Swings | | | | | | | | | | | 4,500 | 4,500 |
| Install Beachway Sidewalk To Shelter | | | | 6,700 | | | | | | | 4,500 | 11,200 |
| 2010 Seal Basketball Court | | | 900 | | | | | | | | 0 | 900 |
| Pave Parking Lot | | | | | | | | | | | 35,000 | 35,000 |
| Wetland Restoration | | | | | | | | | | | 5,000 | 5,000 |
| Benches | | | | | | | | | | | 750 | 750 |
| Shoreline Stabilization (any park) | | | | | | | | | | | 20,000 | 20,000 |
| Flag Lighting | | | | | | | | | | | 3,000 | 3,000 |
| Toilet / Sanitary Facility | | | | | | | | | | | 15,000 | 15,000 |
| 2 Drinking Fountains (1 replaced in 2008) (1,2011) | 1,100 | | | | | | | | 1,200 | | 0 | 2,300 |
| Seal Baseball Parking Lot | | | | 1,500 | | | | | | | | 1,500 |
| Portable Toilet Screening | | | | | | | | | | | 3,000 | 3,000 |
| | | | | | | | | | | | | |
| Foxmoor Park | | | | | | | | | | | | |
| Benches | | | | | | | | | | | 1,000 | 1,000 |
| Trail, Section # 1 | | | | | | | | | | | 15,000 | 15,000 |
| Trail, Section # 2 | | | | | | | | | | | 15,000 | 15,000 |
| Trail, Section # 3 | | | | | | | | | | | 15,000 | 15,000 |
| Trail, Section # 4 | | | | | | | | | | | 15,000 | 15,000 |
| Trail, Section # 5 | | | | | | | | | | | 15,000 | 15,000 |
| Trail, Section # 6 | | | | | | | | | | | 15,000 | 15,000 |

**Ten Year Capital Projects
Streets and Parks Department**

| Projects | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-2019 | 2019-20 | 2020-21 | FUTURE PROJECTS | Total |
|---|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------------|---------|
| Toilet / Sanitary Facility | | | | | | | | | | | 20,000 | 20,000 |
| Storm Drain Manholes | | | | | | | | | | | 15,000 | 15,000 |
| Dredge Ponds | | | | | 50,000 | | | | | | | 50,000 |
| Foxmoor / Jaycee Park | | | | | | | | | | | | |
| Lighted Trail | | | | | | | | | | | 18,000 | 18,000 |
| Goose Control Program | | | | | | | | | | | 35,000 | 35,000 |
| Seal Coat Parking Lot (2010) | | | | 3,000 | | | | | | | | 3,000 |
| Shelter | | | | | | | | | | | 15,000 | 15,000 |
| 2 Drinking Fountains (Replaced 08) | | | | | | | | | | | 2,000 | 2,000 |
| Sports Field Turf Improvement | | | | | | | | | | | 38,000 | 38,000 |
| Gazebo | | | | 5,000 | | | | | | | | 5,000 |
| Paved Pond Trail | | | | | | | | | | | 30,000 | 30,000 |
| MCCF Grant Pond Rest. (2,000 FRG 10,000 MCCF) | | | | | | | | | | | 2,000 | 2,000 |
| Portable Toilet Screening (100% CGYSB) | 0 | 3,000 | | | | | | | | | | 3,000 |
| Picnic Grove Park | | | | | | | | | | | | |
| 2008 Playground Swings | | | | | | | | | | | 5,400 | 5,400 |
| Pave Riverside Parking Lot | | | | | | | | | | | 40,000 | 40,000 |
| 2007 Sled Hill Divider | | | | | | | | | | | 7,200 | 7,200 |
| Opatrny Trail | | | | | | | | | | | 10,000 | 10,000 |
| Wood Entrance Sign | | | | | | | | | | | 3,000 | 3,000 |
| Bike Rack | | | | | | | | | | | 350 | 350 |
| Split Rail Fence | | 2,300 | | | | | | | | | | 2,300 |
| Horseshoe Pits | | | | | | | | | | | 500 | 500 |
| Add Picnic Areas | | | | | | | | | | | 6,000 | 6,000 |
| 13 Piers | | | | | | | | | | | 260,000 | 260,000 |
| Pave Playground Parking Areas | | 60,000 | | | | | | | | | | 60,000 |
| 3 Roof Top Tables | | | 7,500 | | | | | | | | | 7,500 |
| Flag Lighting | | | | | | | | | | | 3,000 | 3,000 |
| MCCF Grant (2,000 FRG 10,000 MCCF) | | | | | | | | | | | 2,000 | 2,000 |
| Restoration Consultant | | | | | | | | | | | 2,000 | 2,000 |
| Restore Open Play Area | | | | | | | | | | | 3,500 | 3,500 |
| Drinking Fountain | | | | | 1,000 | | | | | | | 1,000 |
| Drinking Fountain (Future River) | | | | | | | | | | | 1,000 | 1,000 |
| 2007 Playground | | | | | | | | | | | 60,000 | 60,000 |
| Concrete Deck at Seawall | | | | | | | | | | | 15,000 | 15,000 |
| Shelters | | | | | | | | | | | 26,000 | 26,000 |
| Concession Stand | | | | | | | | | | | 0 | 0 |
| Shoreline Stabilization | | | | | | | | | | | 160,000 | 160,000 |
| Ski Hill Turn-Around, Parking | | | | | | | | | | | 80,000 | 80,000 |
| Contract Restoration, \$2,500/yr | | | | | | | | | | | 25,000 | 25,000 |
| Picnic Tables, Additional | | | 450 | | 500 | | 550 | | 600 | | | 2,100 |
| Trail, Section # 1 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 2 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 3 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 4 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 5 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 6 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 7 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 8 | | | | | | | | | | | 10,000 | 10,000 |
| Toilet / Sanitary Facility | | | | | | | | | | | 15,000 | 15,000 |
| Pavilion | | | | | | | | | | | 60,000 | 60,000 |
| Victoria Woods Open Area | | | | | | | | | | | | |
| Trail, Section # 1 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 2 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 3 | | | | | | | | | | | 10,000 | 10,000 |
| Trail, Section # 4 | | | | | | | | | | | 10,000 | 10,000 |
| Benches | | | | | | | | | | | 1,000 | 1,000 |

**Ten Year Capital Projects
Streets and Parks Department**

| Projects | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | FUTURE PROJECTS | Total |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|--------|
| Algonquin Rd. Park | | | | | | | | | | | | |
| Fill Removal (7000 cu. yds) | | | | | | | | | | | 40,000 | 40,000 |
| Soccer Field Irrigation | | | | | | | | | | | 12,000 | 12,000 |
| Asphalt Walking Path | | | | | | | 10,000 | | | | | 10,000 |
| Bleacher Shade Trees | | | | | | | | | | | 2,800 | 2,800 |
| Running Track | | | | | | | | | | | | 0 |
| Crosscountry Course into woods | | | | | | | | | | | | 0 |
| Parking Lot | | | | | | | | | | | | 0 |
| Trail w/ lights to Foxmoor | | | | | | | | | | | 10,000 | 10,000 |
| Soccer Goalie Practice Area | | | | | | | | | | | 2,500 | 2,500 |
| Practice Soccer Goals | | | | | | | | | | | 2,500 | 2,500 |
| Practice Baseball Backstop | | | | | | | | | | | 2,500 | 2,500 |
| Stanger Park | | | | | | | | | | | | |
| Remove Tire Swing, Add D-rings (50% PTO Dist. 3) | 2,900 | | | | | | | | | | | 2,900 |
| Swing Replacement 2008 | | | | | | | | | | | 4,000 | 4,000 |
| ComEd Electric Upgrade | | | | | | | | | | | 3,800 | 3,800 |
| Portable Toilet Screening | | | | | | | | | | | | 0 |
| Kids Care Court | | | | | | | | | | | | |
| Asphalt Resurface B.B. Court | | | | 30,000 | | | | | | | | 30,000 |
| 2010 Seal Basketball Court | | | | 4,000 | | | | | | | | 4,000 |
| 2009 Drinking Fountain | | | | | | | | | 1,000 | | | 1,000 |
| Hunters Farm | | | | | | | | | | | | |
| Shelter | | | | | | | | | | | 20,000 | 20,000 |
| Foul Ball Netting | | | | | | | | | | | 1,500 | 1,500 |
| Benches and Picnic Tables | | | | | | | | | | | 1,000 | 1,000 |
| Asphalt Limestone Path | | | | | | | | | | | 6,000 | 6,000 |
| Playground Screening/Trees | | | | | | | | | | | 3,000 | 3,000 |
| Wetland Vegetation Improvements | | | | | | | | | | | 3,000 | 3,000 |
| Bleacher Shade Trees | | | | | | | | | | | 500 | 500 |
| Portable Toilet Fence | | | | | 1,500 | | | | | | | 1,500 |
| Play Equipment/Gazebo (Donation 25K) | | 35,000 | | | | | | | | | | 35,000 |
| 2 Drinking Fountains | | | | 2,000 | | | | | | | | 2,000 |
| Portable Toilet Screening (2008) | | | | | | | 3,200 | | | | | 3,200 |
| Playground Installation 2011 | 11,000 | | | | | | | | | | | 11,000 |
| Old Hunt Park / ARS | | | | | | | | | | | | |
| Practice Baseball Backstop (100% Donation) | | | | | | | | | | | 2,500 | 2,500 |
| Drinking Fountains | | 1,000 | | | | | | 1,300 | | | | 2,300 |
| Bleacher Shade Trees (100% Donation) | | | | | | | | | | | 2,800 | 2,800 |
| North River #1 Park | | | | | | | | | | | | |
| Shoreline Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| North River #2 Park | | | | | | | | | | | | |
| Shoreline Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| North River #3 Park | | | | | | | | | | | | |
| Shoreline Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Spring Creek Park | | | | | | | | | | | | |
| Trail, Section # 1 | | | | | | | | | | | 5,000 | 5,000 |
| Trail, Section # 2 | | | | | | | | | | | 5,000 | 5,000 |
| Creek Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Creek Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Creek Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Creek Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Creek Stabilization | | | | | | | | | | | 5,000 | 5,000 |

**Ten Year Capital Projects
Streets and Parks Department**

| Projects | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | FUTURE PROJECTS | Total |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|---------|
| Maple Park | | | | | | | | | | | | |
| Shoreline Stabilization | | | | | | | | | | | 5,000 | 5,000 |
| Vehicle Replacement | | | | | | | | | | | | |
| 2007 Chevy K2500 | | | | | | | | | | | 22,000 | 22,000 |
| 2007 F550 Dump, Plow, Spreader (Trade in, Purchase Used) | 20,000 | | | | | | | | | | 45,000 | 65,000 |
| 2003 Ford Bucket Truck, Purchased 2007 | | | | | | | | 50,000 | | | | 50,000 |
| 1995 Ford 1 Ton | | 45,000 | | | | | | | | | | 45,000 |
| 1996 I H Dump | | | 100,000 | | | | | | | | | 100,000 |
| 1996 IH Plow (Rebuild 2010) | | | | | | | | | | | | 0 |
| 1996 IH Spreader | 4,000 | | | | | | | | | | | 4,000 |
| 1997 I H Dump | | | | 102,000 | | | | | | | | 102,000 |
| 1997 IH Plow (Rebuild 2010) | | | | | | | | | | | | |
| 1997 IH Spreader | | | | | | | | | | | | |
| 1999 I H Dump (Rebuild 2010) | | | | | 104,000 | | | | | | | 104,000 |
| 1999 IH Plow (Rebuild 2010) | | | | | | | | | | | | |
| 1999 IH Spreader | | | | | | | | | | | | |
| 2001 F350 P/U | | 30,000 | | | | | | | | | | 30,000 |
| Equipment Replacement | | | | | | | | | | | | |
| 2 Way Radios (Redspeed) | 8,000 | | | | | | | | | | | 8,000 |
| 2009 Liquid Dispensing Tanks (3) | | | | | | | | | | 12,000 | | 12,000 |
| 2009 Kubota Tractor/Snowblower | | | | | | | | | 27,000 | | | 27,000 |
| 2008 B&S Brute Press Washer | | | | | | | | | | | 300 | 300 |
| 2007 Case Backhoe | | | | | | | | | | | 72,000 | 72,000 |
| 2007 Morbark Chipper | | | | | | | 40,000 | | | | | 40,000 |
| 2007 Rhino 15" Mower | | | | | | | | 15,000 | | | | 15,000 |
| 2006 Landscape Trailer | | | | | | | 2,800 | | | | | 2,800 |
| 2005 Hustler Mower | | | | | 12,500 | | | | | | | 12,500 |
| 2005 Stihl Pole Chainsaw | | | | | 600 | | | | | | | 600 |
| 2004 Hustler Mower | | | | 12,000 | | | | | | | | 12,000 |
| 2004 Target Concrete Saw | | | | 6,000 | | | | | | | | 6,000 |
| 2004 Aluminum Chipper Box | | | | 3,500 | | | | | | | | 3,500 |
| 2005 Yardman Snow blower | | | | | 375 | | | | | | | 375 |
| 2004 12' Redi Haul Trailer | | | | | | 4,000 | | | | | | 4,000 |
| 2000 Pick-up mower | | | | | | | | | | 6,000 | | 6,000 |
| 2000 Mikasa Plate Compactor | | | 3,500 | | | | | | | | | 3,500 |
| 1999 JD 5210 Tractor w/Bucket | | | 28,000 | | | | | | | | | 28,000 |
| 1997 Miller MM250 Wire Welder | | | 2,500 | | | | | | | | | 2,500 |
| 1997 Arc Welder | | | 600 | | | | | | | | | 600 |
| 1995 Asphalt Roller | | | | | 13,000 | | | | | | | 13,000 |
| 1995 Loadmaster Trailer | | | | 6,000 | | | | | | | | 6,000 |
| 1995 Emglow Air Compressor | | | | | 350 | | | | | | | 350 |
| 1994 Push Mower | | 500 | | 500 | | | | | | | | 1,000 |
| 1994 Line Locator | | | | | | | | | | | | 0 |
| 1992 Bunton Mower | | 5,000 | | | | | | | | | | 5,000 |
| 1983 Rototiller | | | | | | | | | | | 1,000 | 1,000 |
| 1983 IR Air compressor | | 12,000 | | | | | | | | | | 12,000 |
| 1982 Shop Air Compressor | | | 1,200 | | | | | | | | | 1,200 |
| 1981 Rotary Mower | | | | | | | | | | | 1,000 | 1,000 |
| 1981 3 Pt. Blade | | | | | | | | | | | 1,000 | 1,000 |
| 1980 Layton Asphalt Spreader | | | | | | | | | | | 10,000 | 10,000 |
| 1974 Miller Welder | | | | | | | | | | | 4,200 | 4,200 |
| Echo Tree Trimmer | | 500 | | | | | | | | | | 500 |
| Echo Tree Trimmer | | | 500 | | | | | | | | | 500 |
| Stihl TS 400 Partner Saw | | 550 | | | | | | | | | | 550 |
| Stihl B/P Blower | | 500 | | | | | | | | | | 500 |

**Ten Year Capital Projects
Streets and Parks Department**

| Projects | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | FUTURE PROJECTS | Total |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|
| 2006 Stihl 1967 Chainsaw | | | | | 350 | | | | | | | 350 |
| Stihl 025 Chainsaw rebuilt 2009 | | | | 500 | | | | | | | | 500 |
| Stihl 260 Chainsaw 2010 | | | | 500 | | | | | | | | 500 |
| Stihl 036 Chainsaw | | 500 | | | | | | | | | | 500 |
| Stihl 056 Chainsaw | | 800 | | | | | | | | | | 800 |
| Ford 3 Point Auger | | | | | | | | | | | | 800 |
| Row Boat & Trailer | | | | | | | | | | 6,000 | | 6,000 |
| Rhino Pneumatic Hammer | | | 800 | | | | | | | | | 800 |
| Vehicle Diagnostic Scanner | | | | | | | | | | | 1,000 | 1,000 |
| Utility Cart | | | | | | | | | | | 3,000 | 3,000 |
| Street Sweeper | | | | | | | | | | | 8,700 | 8,700 |
| Forklift | | | | | | | | | | | | 0 |
| Tire Machine | | | | | | | | | | | | 0 |
| Transmission Lift | | | | | | | | | | | | 0 |
| Tire Balancer | | | | | | | | | | | | 0 |
| 2010 Vehicle Hoist (Pass. Light Truck) | | | | | | | | | | | | 0 |
| Portable Hoist (4) | | | | | | | | | | | | 0 |
| Base Station | | | | | | | | | | | 45,000 | 45,000 |
| Used Front End Loader | | | | | | | | | | | | 0 |
| | | | | | | | | | | | 82,000 | 82,000 |
| TOTAL CAPITAL COST | 2,378,350 | 467,068 | 431,243 | 472,568 | 468,180 | 287,380 | 338,980 | 348,990 | 316,035 | 300,295 | 2,860,860 | 8,669,949 |

Village of Fox River Grove
Computer System Inventory
4/15/2011

| Location | Computer Name | Brand | Memory | CPU | Hard Drive | Operating System | Monitor | Office Version | Printer | Comments |
|-----------------------------|-----------------|-------------------|--------|---------------------|---------------|-------------------------|------------------------|-----------------|--|----------------------|
| Finance Office (Server) | VLG-SERVER2 | HP Proliant ML350 | 2 GB | Xeon Core Duo 2.0 | 146GB | Windows 2003 Server Std | Imago 17" | | HP LaserJet P4015n | |
| Finance Office | FINANCE-HP | HP DC5100MT | 512 MB | Intel P4-3.4 | 80 GB | Windows XP Pro SP3 | HP L1706 | Office 97 Std | HP LaserJet P2015 | Warr. Exp. 9/19/2009 |
| Office (Penny) | 2UA9220CRH | HP dc5800 | 2GB | Core2 Duo 2.8 | 140 GB | Windows XP SP3 | HP H1945w | Office 2007 SB | | Warr. Exp. 6/16/2011 |
| Office (Barb) | 2UA8210YCS | HP dc5800 | 1GB | Core2 Duo 2.2 | 80GB | Windows XP Pro SP3 | HP L1706 | Office 2007 SB | Ricoh Aficio | Warr. Exp. 11/8/2009 |
| Office (Counter) | MXL8426DJX | HP dx2400 | 1 GB | Core2 2.4 | 80GB | Windows XP Pro SP3 | HP L1706 | Office 2000 Std | Epson Stylus Color 600 Star_SP300 Receipt Printer | Warr. Exp. 6/18/2008 |
| Office (Donna) | HP3118429591 | HP DC5100MT | 512 MB | Intel P4-3.0 | 80 GB | Windows XP Pro SP3 | HP L1910 | Office 2007 SBE | HP LaserJet 6L | Warr. Exp. 6/16/2011 |
| Administrators Office (Art) | OOSTENSTATION | White Box | 512 MB | AMD Athalon 1.9 | 80 GB | Windows XP SP3 | Princeton Ultra 72 17" | Office 2007 SBE | HP LaserJet 1200 | Warr. Exp. 3/31/2011 |
| Building Dept | 2UA8210XGZ | HP dc5800 MT | 1 GB | Intel Core2 Duo 2.4 | 80GB | Windows XP Pro SP3 | HP L2045 FP | Office 2003 SBE | HP LaserJet 1200 | Warr. Exp. 3/31/2011 |
| Police (Squad Room) | 2UA8100JTO | HP dc5800MT | 1 GB | Intel Core2 2.2 | 80GB | Windows XP SP3 | Dell 17" FP | Open Office | | Warr. Exp. 5/31/2010 |
| Police (Squad Room) | HR02W21 | Dell Opti GX260T | 512 MB | Intel P4-2.4 | 40GB | Windows XP SP3 | Dell 17" FP | Office 2003 Pro | | Warr. Exp. 8/3/2008 |
| Police Processing Room | MXM71304N2 | HP DC5100MT | 1 GB | Intel P4-3.2 | 80GB | Windows XP Pro SP3 | Dell 17" FP | Office 2003 SBE | | Warr. Exp. 3/31/2011 |
| Police (Chief) | 36MHD21 | Dell Opti GX260T | 1.2 GB | Intel P4-2.4 | 40 GB | Windows XP Pro SP3 | Dell 17" FP | Office 2000 Std | HP PhotoSmart 7350 | |
| Police Records | MXL53105DG | HP DC5100MT | 512 MB | Intel P4-3.0 | 80GB | Windows XP Pro SP3 | HP L1902 19" TFT | Office 2003 Std | | Warr. Exp. 8/3/2008 |
| Police (Domagala) | 2UA8100JSZ | HP dc5800MT | 1 GB | Intel Core2 2.2 | 80GB | Windows XP SP3 | Dell 17" FP | Office 2003 SBE | | Warr. Exp. 3/31/2011 |
| Police (Investigations) | J21ZV21 | Dell Opti GX260T | 512 MB | Intel P4-2.4 | 40GB | Windows XP SP3 | Dell 17" FP | Open Office | | Warr. Exp. 4/3/2006 |
| Public Works | 2UA51006XV | HP dx2000 | 512 MB | Intel P4-2.8 | 40 GB, 120 GB | Windows XP Pro SP3 | NEC XV 15" | Office 2000 Std | HP DeskJet 3320 | |
| Public Works | 2UA9220CRD | HP dc5800 MT | 2 GB | Intel Core2 Duo 2.8 | 140 GB | Windows XP Home SP3 | HP L1945w | Office 2007 SB | HP PSC1610 AIO | |
| Public Works (John) | FRGADMIN | Sony Vaio | 512 MB | Intel P4-2.0 | 120 GB | Windows XP Pro SP3 | Sony 17" | Office 2000 Std | | |
| Public Works Lab | FRGWATERLAB | White Box | 192 MB | AMD Athalon 1.7 | 40 GB, 120 GB | Windows XP Pro SP3 | NEC XV 15" | Office 2000 Std | HP DeskJet 3550 | |
| Streets | USW3250457 | Compaq D51C | 256 MB | Intel P4-2.4 | 40GB | Windows XP Pro SP3 | Imago 17SX 17" | Office 2000 Std | Epson Stylus C80 | Warr. Exp. 7/18/2006 |
| Streets | L9PVJ7FY96J20DD | White Box | 384 MB | Intel P3-550 | 40 GB | Windows XP Pro SP3 | Dell 17" | Office 2000 SBE | | |
| Streets | 2JR64KPYSZUW1X9 | White Box | 224 MB | AMD Athalon 1.5 | 30 GB | Windows XP Pro SP3 | Dell 17" | Office 2000 Pro | | |
| Pumping Station 2 | WATERSTA | HP dc7600C | 1GB | Intel PD 3.4 | 80GB | Windows XP Pro SP3 | Dell 17" | Office 2000 Std | | |
| Surveillance | N/A | White Box | | Intel P4-2.0 | 120 GB | Linux | Acer 19" | | | |
| Public Works | 6DKYA27616 | Panasonic CF-29 | 512 MB | Intel | 80GB | Windows XP Pro SP3 | | Office 2003 Std | | |
| Public Works | 6DKYA27892 | Panasonic CF-29 | 512 MB | Intel | 80GB | Windows XP Pro SP3 | | Office 2003 Std | | |
| Public Works | USW32002M9 | HP DC51C | 512 MB | Intel P4-2.4 | 20 GB | Windows XP Pro SP3 | Mag 17" | Office 2003 | Canon Pixma MP160 | |
| Streets | 2UB504038M | HP dc530 | 512 MB | Intel P4-2.4 | 40 GB | Windows XP Pro SP3 | | Office 2003 | | |